

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 1 - Children, Young People and Families	Community Languages	James Perkins	Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	BWHAFS' Somali Mother Tongue classes for 7-13 year old girls and boys are facilitated during term times from 4-6 pm on Tuesdays to help young people learn and progress in spoken, reading and written Somali with the option of taking Tower Hamlets' Community Language exams at the end of year.	Out of 12 learners, 5 learners undertook the community languages examination in May. All 5 learners passed the exams. 72% of participants have achieved over 80% attendance.	01/09/2015	31/08/2018	9,000.00	4,000.00	4,000.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit scheduled for 13 December 2016.
Theme 1 - Children, Young People and Families	Community Languages	James Perkins	Boundary Community School	BCS Mother Tongue Project	The BCS Mother Tongue project aims to provide out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	Improved attainment levels in Key Stages 1 and 2 and GCSE Bengali. At least 10% of participants (Year 3 to Year 6) are to be prepared to enrol into an Early GCSE class for languages run by the Community Languages Service of TH by the end of year. After taking examination in this quarter, 2 of the beneficiaries became eligible to enrol into an Early GCSE class for languages.	01/09/2015	31/08/2018	12,000.00	5,333.00	5,333.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Community Languages	James Perkins	Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	CISTH is one of the earliest established Chinese Schools in London. We aim to offer a complete education framework for children that inspires, energizes and develops them to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset.	100% of the GCSE students from the last academic year (2015/2016) achieved A* in their exam. The school aim to help the GCSE students achieve A* or A in their exam through the three hour sessions each week by practicing pass papers and learning ways to tackle exam questions. Mock exams was held in December 2015 to predict their grades; teachers looked at individual needs to support their students. Three students done early GCSE in summer and all achieved A*, including the youngest student Yung Cheung who achieved A* at the age of 10.	01/09/2015	31/08/2018	34,995.00	15,554.00	15,554.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Community Languages	James Perkins	Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	The Project aims to provide mother tongue classes to students, supplementary education and homework support, organise cultural events for the community and to also arrange educational visits for the students. Sessions run Thursday and Friday. All the classes will take place at St. Luke's Primary School between 5pm and 7pm.	The end of year exam results clearly show the children have made good progress in all Key Stages. One child also received an A* in the early GCSE for Bengali. At present they have 2 students preparing to enrol into early GCSEs in Bengali.	01/09/2015	31/08/2018	6,666.00	2,963.00	2,963.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Community Languages	James Perkins	Culoden Bangladeshi Parents Association	Culoden Bengali Mother Tongue Programme	CBPA will deliver Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates where by children will improve their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language .	Organisation has seen an increase in number of users accessing service with more ongoing activities available to help strengthen the participants understanding of the mother tongue culture and heritage. 19 students achieved equivalent to MFL Level 3 for Key Stage 1 students and MFL Level 4 or above in Key Stage 2 students in annual exams conducted by the Community Languages Service of TH. 6 entered for early GCSE.	01/09/2015	31/08/2018	24,750.00	10,998.00	10,998.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit scheduled for 20 December 2016.
Theme 1 - Children, Young People and Families	Community Languages	James Perkins	EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	124 students achieved an attendance record of 80% for the year. School students wrote tests and exams at the end of the school year. It is good news that 35 students' knowledge was evaluated between 95 to 100% percent.	01/09/2015	31/08/2018	29,400.00	13,067.00	13,067.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Community Languages	James Perkins	Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	Last academic year 13 children achieved Level 3 or above. 7 children have achieved Level 2. 6 children have achieved level 1. The rest of the children are working towards achieving a level according to CLS exams or teachers assessments held in June 2016. This September they have enrolled 36 children which is well over the target and shows the demand for the mother tongue classes is increasing. The end of year exams review is currently in progress. They have run a feedback session for parents which have also indicated that the children made good progress in MFL Bengali. 20 students have achieved to MFL level 2 and MFL level 3 or above. 3 entered for early GCSE.	01/09/2015	31/08/2018	16,242.00	7,218.00	7,218.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Community Languages	James Perkins	Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	Participants have undertaken Bengali and Arabic Exam and 90% of students pass the exam. They have ensured that all students have successfully achieved reading and writing proficiency in both Bengali and Arabic. 4 students attended in MFL Level 3 for Key Stage 1 students and MFL Level 4 or above in Key Stage 2 students in annual exams conducted by the Community Languages Service of Tower Hamlets.	01/09/2015	31/08/2018	15,093.00	6,709.00	6,709.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Community Languages	James Perkins	Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	29 young people recruited for the Mother Tongue session. During the month of September 2016 we assessments were made of every child's capability of Reading and Writing in Bengali. During the parents evening, they received feedback from parents that young people have improved confidence on communicating with community languages	01/09/2015	31/08/2018	6,000.00	2,666.00	2,666.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

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Theme 1 - Children, Young People and Families	Community Languages	James Perkins	Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	More than 75% of students are regularly attending the session and learning Bengali as an additional subject and 10% enrolled students which means 3 students are taking preparation to complete their early GCSC in Bangla soon as part of completion of their mainstream syllabus.	01/09/2015	31/08/2018	9,000.00	4,000.00	4,000.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Culture	Mark Waterman	Green Candle Dance Company	BanglaHop! after school project	BanglaHop! After school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	Project sees its key achievement to have been the overwhelming increase in core group of dance students' confidence and self belief in their ability to perform in front of an audience, with a performance at Oxford House. Participants also took pride in having their photographic work displayed at an exhibition in Oxford House.	01/09/2015	31/08/2018	31,374.00	14,510.00	14,510.00	0.00	Green	Project on track.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Culture	Mark Waterman	Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	Project has surpassed its participation targets, with 278 beneficiaries in first funding year, 171 accessing the Theatre's training for first time. Project evaluation reports that all of the children and young people who participated in first three periods of first funding year benefited from improved personal outcomes, including: Communication Skills (Speaking & Listening); Emotional Literacy; Positive Social Engagement; Creative Development.	01/09/2015	31/08/2018	61,374.00	27,277.00	27,277.00	0.00	Green	Project on track.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Culture	Mark Waterman	Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project has enabled beneficiaries those beneficiaries that it supported, before services were suspended due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015	31/08/2018	30,000.00	13,333.00	10,833.00	-2,500.00	Red	Organisation withdrew from the project in late October 2016, then suggested the possibility of a revision to outputs and the resumption of project activities in December 2016 if suitable premises were obtained. It has not responded to LBTH deadline for business plan for proposed revised outputs. Project is thus classified as closed.	Red	Organisation withdrew from the project in late October 2016, then suggested the possibility of a revision to outputs and the resumption of project activities in December 2016 if suitable premises were obtained. Organisation has a deadline of 21 December 2016 to submit a variation request and business plan for a revision in outputs. If this is not received then the recommendation is for the project to close.
Theme 1 - Children, Young People and Families	Culture	Mark Waterman	Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting, Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	The 33 beneficiaries who took part in the project's first year have gained confidence and taken a greater interest in all performance arts. The provider reports that the beneficiaries have become more articulate and are now able to communicate in all areas of their life (school, home, socially). The project has assisted in the development of friendships between children from different schools.	01/09/2015	31/08/2018	27,999.00	11,793.75	11,793.75	0.00	Green	Project on track.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Culture	Mark Waterman	Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project has encouraged inter-general learning through providing engaging craft activities and challenges for families in the school holidays. Activities have allowed children and adults to respond creatively together to cultural histories, engaging with people from a wide range of ages and abilities. Feedback received from participants has been highly favourable.	01/09/2015	31/08/2018	18,000.00	8,000.00	8,000.00	0.00	Green	Project now on track after Commissioners approved significant variation request for project.	Green	Project now on track after Commissioners approved significant variation request for project.
Theme 1 - Children, Young People and Families	Culture	Mark Waterman	The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	Project has supported an average of 133 beneficiaries each period to participate in the wider activity of Glamis Adventure Playground. These include activities such as a bike workshop, a children's café, to promote good diet and allotments to grow food for the café. The playground provides children with the opportunity to become involved in exercise, outdoor activities and working with their hands to build playground dens and shelters.	01/09/2015	31/08/2018	24,999.00	11,110.00	2,778.00	-8,332.00	Red	Commissioners have approved a significant variation request for project, relating to its match funding budget. However, provider will be submitting another significant variation request relating to number of beneficiaries. It is currently at Red for Period 4 due to under-performance on that output. Provider still has to submit satisfactory finance monitoring returns for first three periods and there is still some outstanding monitoring information for Period 4. It will hopefully be assisted in producing finance monitoring returns by approval of significant variation request relating to match funding budget. Four quarters payments are currently being withheld.	Amber	Commissioners have approved a significant variation request for project, relating to its match funding budget. However, provider will be submitting another significant variation request relating to number of beneficiaries. Recommend that Commissioners approve SCP's significant variation request for reduced outputs for Period 4 (July-September 2016) and Period 8 (July-September 2017), enabling the project to move off AMBER to GREEN. The move off Amber would be conditional on SCP having implemented the following actions prior to Grant Scrutiny Sub-Committee meeting on 11th January 2017 and Commissioners Decision Making Meeting on 17th January 2017: • submission of a satisfactory finance monitoring returns for Periods 1 to 3 to LBTH • submission of outstanding monitoring information for Period 4 to LBTH • having a clear target date for an action plan to improve organisational management and project management. This plan should include appropriate SMART targets • introducing better communication systems with LBTH. SCP has demonstrated delays in responding to e-mails and telephone calls from LBTH.
Theme 1 - Children, Young People and Families	Culture	Mark Waterman	Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project has supported all of its beneficiaries to increase their confidence in music, dance and drama skills and enabled them to participate in music and dance performances. Most of the beneficiaries have accessed through the project musical instruments and digital technology for the first time and have been supported to advance their understanding and confidence in these areas. The project has also assisted beneficiaries to become engaged in large-scale international festival events, thus promoting citizenship, community cohesion and appreciation of different cultures. Feedback from beneficiaries shows satisfaction with the work of the project.	01/09/2015	31/08/2018	30,000.00	13,333.00	13,333.00	0.00	Green	Project on track.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

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Theme 1 - Children, Young People and Families	Culture	Mark Waterman	Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British-Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has supported beneficiaries' personal development, enabling them to learn about discipline, enhancing their team building skills and building their self-confidence. Participants have improved both their drawing and writing skills. Project has enabled its beneficiaries to obtain more knowledge on both Bangladeshi and British values, culture and heritage. The project has strengthened beneficiaries' imaginative and critical thinking skills, thus supporting them in academic progress at school.	01/09/2015	31/08/2018	12,000.00	5,333.00	5,333.00	0.00	Green	Project on track.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Culture	Mark Waterman	Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project beneficiaries have been able to increase their fitness levels and feelings of well being through participation in play sports and games. Recent activities have included netball, trampolining, go-karting, football coaching and team building workshops. Beneficiaries have also participated in supervised cooking and baking, which has supported their self-reliance. The project has also enhanced digital inclusion by providing CV writing workshops for older children participating in the project.	01/09/2015	31/08/2018	56,376.00	25,056.00	20,358.00	-4,698.00	Green	Project on track. Payment for Period 5 is being held back until organisation submits an action plan in response to an external investigation of the playground.	Green	Project on track. Payment for Period 5 is being held back until organisation submits an action plan in response to an external investigation of the playground.
Theme 1 - Children, Young People and Families	Raising Attainment	James Perkins	Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	12 students were supported this quarter. Students were offered mock tests on regularly basis to prepare them for their academic examination of which they all had good grades. Verbal feedback from students and parents shows that the programme has been of great help to students as it contributed to their academic achievement.	01/09/2015	31/08/2018	12,600.00	5,600.00	5,600.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Raising Attainment	James Perkins	Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	One of the students who attended the homework club last academic year achieved A* in his GCSE at the age of 10; originally from China and had limited English. He attended the homework club since he came to the UK 2 years ago and got support with not just his Chinese homework but also his homework from mainstream school. He progressed to AS class this year at the age of 11.	01/09/2015	31/08/2018	12,015.00	5,340.00	5,340.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Raising Attainment	Hilary Hughes	Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	Children achieving improved results in their assessments demonstrating progress towards learning outcomes.	01/09/2015	31/08/2018	12,600.00	5,600.00	3,500.00	0.00	Green	Project on track to meet outputs in agreement.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Raising Attainment	James Perkins	Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	Organisation have handed out leaflets, spoke with local schools, held events and spoke with parents to increase participation. They have also been proactive in enrolling new participants as they have seen a small number of families move in to the local area. The new IT equipment for participants to use has helped encourage regular attendance and retention.	01/09/2015	31/08/2018	19,140.00	8,507.00	8,507.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Raising Attainment	Brenda Doku	Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	40 young learners have completed the project for the 2015-2016 academic year. 9 beneficiaries were on the project for the full 4 terms (12 months), 10 beneficiaries completed 3 terms (9 months) and the remaining 21 beneficiaries completed 2 terms (6 months). The 10 KS4 GCSE students completed soft skills training on Finance Education after the end of their GCSEs. 4 of the 10 KS4 GCSE students completed a 4 month placement as KS2 Learning Mentors at Top Tutors.  The project has had a positive response from both parents and students from feedback / surveys and parent interactions. Through parents and student recommendation the project has a waiting list of a large number of students who are eligible to join the project for the 2016/17 academic term.	01/09/2015	31/08/2018	15,000.00	6,250.00	6,250.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Raising Attainment	Brenda Doku	Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	There were 5 more young people registered for accreditation in this quarter - making a total of 20 for the year in line with the annual target (60 over 3 years). 11 achieved a recorded outcome which makes a total of 38 against a target of 40.  The project is progressing well with schools and more recently with St Hilda's. The case studies give a flavour of what is being achieved with young people, including the work of All Abilities Forum Mark Your Mind mental health campaign which launched a film - <a href="https://youtu.be/CseFGqhtCg">https://youtu.be/CseFGqhtCg</a> .	01/09/2015	31/08/2018	44,058.00	18,356.00	18,356.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Raising Attainment	Brenda Doku	Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	The project is making steady progress and working towards achieving the outcomes of improving the attitude to learning and aspirations of young people.  The Project Manager has reported that the first year of the project will be analysed and a report produced on improvements and the number of young people who did well at GCSE exams.	01/09/2015	31/08/2018	11,880.00	4,950.00	4,950.00	0.00	Green	The project operate during term time only.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. The project operates during term time only.

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Theme 1 - Children, Young People and Families	Raising Attainment	Brenda Doku	SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support:  Study Club -- study support to boost attainment levels, two hours per week	A case study of a 10 year old girl shows the positive improvement made. This service user is preparing to sit her SATs this year and was falling behind her peer group academically. She had protracted ill health which prevented her from attending school and stunted her early development.  The project has been able to support her development, give her small group challenges and homework tailored towards her weaknesses. Her mum has reported that she is doing a lot better, her confidence has grown. The school has confirmed that both her literacy and numeracy levels have gone up.	01/09/2015	31/08/2018	12,600.00	5,600.00	5,600.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Raising Attainment	Hilary Hughes	Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	Children achieving improved results in their assessments demonstrating progress towards learning outcomes.	01/09/2015	31/08/2018	12,600.00	5,600.00	5,600.00	0.00	Green	Activity visit demonstrates high quality teaching. Pupils demonstrate they feel confident as well as aware and proud of the progress they have made.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Activity visit demonstrates high quality teaching. Pupils demonstrate they feel confident as well as aware and proud of the progress they have made.
Theme 1 - Children, Young People and Families	Sports	James Perkins	Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	The project has started with 10 pupils since September 2015 but pupils are increasing gradually. The project is very popular in Berner Estate now. They are doing health exercise and practicing football in the Ropewalk garden football pitch with observation of project co-ordinator.	01/09/2015	31/08/2018	18,135.00	7,556.00	0.00	-7,556.00	Green	Have underperformed on the outputs in this period but have over achieved in previous periods and due to the holiday break they received less participants. Lack of funding has made an impact as organisation hasn't received any Mainstream funding since last September 2015, due to not meeting the premises conditions, and continue providing service almost one year on, they are seeking the back payment as soon as possible. The committee has decided to suspend the Berner Football Academy from 1st of November 2016 as CEG have spent all the reserved funds and cannot continue to run the project.	Red	Under performance on outputs in this period. Lack of funding has made an impact as no Main Stream Grant has been paid from the start of the project due to the Premises condition.
Theme 1 - Children, Young People and Families	Sports	James Perkins	Lord's Taverners	Wicketz	'Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	Organisations clubs have received great support from local schools and also from the Pavilion Café in Victoria Park who have committed to sponsoring the Wicketz kit and helping to get young people get involved in the club. An open evening was held in the community attended by many of the participants to attract new players, supporters and sponsors. In addition Wicketz joined with other Adult, Junior and Tigers cricket clubs in the area in holding an awards evening which many of the Wicketz players and parents attended.	01/09/2015	31/08/2018	24,000.00	10,667.00	10,667.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Sports	James Perkins	Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	All the girls were physically active and had improved their learning ability and achieved well in school however 2 of the girls had behaviour issues when started and has since made significant progress in this quarter showing clear signs in the sessions of playing in a friendly manner and becoming tolerant to others and to each other. All the girls have improved their team work and goal setting skills, which are a very valuable life skills that will serve them as adults All the girls demonstrated great improvement in their confidence and self esteem and they expressed their opinions and views very well and also participated in planning the activities.	01/09/2015	31/08/2018	35,010.00	15,559.00	15,559.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Sports	James Perkins	Splash Play	Sports & Play Sessions	SPLASH Play provides inclusive play sessions for children of all abilities & backgrounds, aged 5-13. Play sessions, from different sites, offer various demanding and fun play activities, arts & crafts, sports, healthy cooking, indoor & outdoor games. Volunteers programme gives young people training and work opportunities.	Four workshops were run this quarter. 9 volunteers were trained from the local community to assist in planning and delivering these community events. The volunteers were working towards the following accreditation - AQA Introduction to Play and Playwork, Community Leadership Skills, Introduction to child protection and safeguarding and Health and Safety; Risk Assessment. Children have been encouraged to get involved in group sports game as part of their AQA achievement.	01/09/2015	31/08/2018	69,594.00	30,932.00	30,932.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Sports	James Perkins	Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	A total of 121 young people aged between 13 - 19 have accessed the Hub Club Programme over the last year. Since coming to Hub Club sessions 87% said they were taking part in sport/physical activity more regularly 90% said they have made new friends. 87% said they have learnt new skills, 87% said they have got better / improved skills and 90% said they have increased in confidence. The feedback above highlights how the Hub Club Programme is having a positive impact on the young people involved and delivering the desired outcomes set out in the grant application	01/09/2015	31/08/2018	55,455.00	20,995.00	20,995.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 1 - Children, Young People and Families	Sports	James Perkins	Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	239 children aged 7-11 have been engaged in physical activity at the 11 Mini Clubs set up through the Stepping Stones project as well as 27 young people aged 16-21 who were engaged as PETAs (Physical education teaching assistants) Of the PETAs involved in the Stepping Stones project since September 2015, 12 moved into Higher Education at the start of the 2016/17 academic year and 2 have progressed into fulltime employment.	01/09/2015	31/08/2018	30,000.00	10,058.00	10,058.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Sports	James Perkins	Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups particularly young people with disabilities.	The project activities is helping the organisation to improve the skills and knowledge base of staff and volunteers working with disabled groups to enable them to deliver health and sporting provision for people with Special Educational Needs.	01/09/2015	31/08/2018	81,306.00	36,135.00	36,135.00	0.00	Green	Project is progressing well and have achieved targets	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Vulnerable and Excluded	Brenda Doku	Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	The partnership with Praxis and Home Start is working well. Case studies give a flavour of the collaborative work with other agencies such as schools, farms museum to support vulnerable families to access key services. This also has enabled service users to have a sense of independence and develop new skills to enhance their educational and employment prospects.  200 service users have been supported to date. Some parents have reciprocated by volunteering on and off-site activities.	01/09/2015	31/08/2018	61,770.00	25,737.00	25,737.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Vulnerable and Excluded	Brenda Doku	Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	The project is progressing well and has linked up with 6 schools to try and engage more schools in signing up to the charter and motivate them to make Young Carers a priority for their schools. The organisation continues to raise awareness of young carers through organised parental mental health awareness workshops, a discussion group about the DOH's proposal for a new Carers Strategy.  In November, 4 further schools signed to the project at the Young Carers: 'Everybody's Business' workshop also in attendance were representatives from CAMHS and the Police.	01/09/2015	31/08/2018	58,749.00	24,478.00	24,478.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Vulnerable and Excluded	Mark Waterman	Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project has enabled participating families to remain as a family unit, by helping to re-structure families and strengthening relationships within the home through mediation and mentoring work. Families have benefitted by participating in family meetings and one-to-one sessions with project staff and through the development of family action plans. The project has removed the need for statutory sector intervention with the families. It has also referred families to relevant local services and enabled young people supported by the project to become more engaged in their education, with the support of their families.	01/09/2015	31/08/2018	99,000.00	44,000.00	44,000.00	0.00	Green	Project on track	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Vulnerable and Excluded	Brenda Doku	St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	The project provides interventions and partnership working within the 3 PRU centres. The project also continues to support and sustain referred cases made to other agencies such as Spotlight Centre, Streets of Growth, Street Pastors, Rapid Response, Youth Offending Team, Lifeline, in order to deliver a more holistic service to their users. The organisation participates in the monthly Gangs Risk Matrix meetings to identify children and young people who may be affected by gang activity.  The project has engaged with 16 beneficiaries on a 1:1 basis, this included 4 new service users. 2 young people disengage from the service. This takes the total to 19 new service users accessing the 1:1 element of the service to date. The project has also made 4 new mentoring matches which takes the total to 14 as at September 2016.	01/09/2015	31/08/2018	123,000.00	51,250.00	51,250.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Vulnerable and Excluded	Mark Waterman	Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives.	01/09/2015	31/08/2018	150,000.00	66,667.00	66,667.00	0.00	Green	Project on track	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 1 - Children, Young People and Families	Vulnerable and Excluded	Mark Waterman	Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	The project has delivered one completed Mellow Parenting programme, offering parents and children a variety of structured activities to promote maternal well-being and foster mother-child interactions. Feedback from the programme was good, with parents reporting that participation enabled both them and their children to experience positive changes, including development of self-confidence. A second programme has commenced in October 2016. The project has also delivered a Mellow Bumps course to support pregnant women and prepare them for the birth of their children. This course also received good feedback from its participants. A second Mellow Bumps course has commenced in September 2016.	01/09/2015	31/08/2018	50,478.00	23,461.00	23,461.00	0.00	Green	Project on track.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	'Challenge for Youth' BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	The project has been busy with young people expressing an interest in developing new skills through training opportunities in particular First Aid. BYM has arranged and delivered this training in which the participants successfully passed and received level 2 accreditation in Emergency First Aid At Work.	01/09/2015	31/08/2018	39,000.00	16,250.00	16,250.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	As at June 2016 the project has supported 73 young people. It has been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls.  City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.	01/09/2015	31/08/2018	45,000.00	11,250.00	11,250.00	0.00	Green		n/a	City Gateway have ended the Back on Track: Engagement and Progression project as at the end of June 2016.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	The Project Manager reports that young women service users have continued to develop their social skills, their ability to make decisions, encourage others and work together in a team (especially with others they wouldn't normally work with because of age difference or friendship circles) through various fun team building games.  9 Young women took part in the Summer Sporting Project (Snow Boarding, Kayaking, Canoeing and Trampolining) and other fun experiences that helped them become more aware of their health, develop new skills and develop their social and communication skills. 3 gained certificates of achievement in Snowboarding and expressed interest in improving their snowboarding and life skills by attending future courses. 14 young women participated in the After-School Club during the last quarter, continuing to enjoy themselves and grow in confidence through creating arts and crafts that express some of their culture, painting portraits of themselves and creating jewellery and accessories that they are proud to wear.	01/09/2015	31/08/2018	24,000.00	10,000.00	10,000.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	The project is progressing well supporting 58 had to reach young people in the last quarter. The Easter and summer Holiday programme attracted many more young people.  The Explorer Scouts had an incredible summer period of 13 activity days in July including 3 camps, in August they had 10 days camping in Slovenia and another full week in Germany, and in September there were further activities, including lots of volunteering in the community.	01/09/2015	31/08/2018	45,000.00	20,000.00	20,000.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	The project is progressing well and young people had access to Junior AQA Sports Leaders Award and ASDAN volunteering course.  In a case study, a service user reported that their participation in the project has improved their confidence and leadership skills. This person also went on residential trip with the project and enjoyed all the outdoor activities and learned lot and achieved some personal recorded outcomes.	01/09/2015	31/08/2018	45,000.00	18,750.00	18,750.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that the project has achieved its recorded outcome targets for the year. The organisation continues to deliver two youth club sessions and the weekend sports session.</p> <p>The Project Manager reports that attendance has been very good especially over the summer period where a lot of girls and young women participated. This was part of a two month programme where young people were exploring identity and roots in the community. The project has achieved its accredited outcome targets for the year and has made 6 NEEET referrals to Transition Support Workers and there are plans in place to increase this figure going forward. The PAYP programme made 12 referrals for the customer service course during the summer which was a good sign that referrals can be made if courses are put up.</p>	01/09/2015	31/08/2018	45,000.00	18,750.00	18,750.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>During the summer the project has been busy with the promotion of inter-generational sports themed events which were well attended with over two 250 people. Young people involved in planning, preparing and delivering the community event gained valuable skills and experience. Many now feel more confident in their ability organising something of that size as well network with local businesses, charities and residents</p> <p>Osmani has established links with schools to run workshops with young people at risk of anti-social behaviour. The key contacts in schools have been the Behaviour Manager, Social Workers, Head of Year and Deputy Head. Taster workshop sessions are held with a cohort of about 14 young people in years 8/9 and 10/11 to gauge the level of intervention required.</p>	01/09/2015	31/08/2018	45,000.00	18,750.00	18,750.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>Young people have been involved in the planning of activities including community event, and completion of an Accredited Training Course in Customer Service (Level 2 Accredited). Young people were able to complete research online and assist the youth workers in finding a suitable activity within their budget, following a few dedicated sessions about budgeting, value for money and risk assessment.</p> <p>There have many positive comments / feedback from families and residents that support the work of Our Base. Some parents noted a change in attitude and values of the young person, within the familial household; this may be related to workshops held around Equality, Diversity and Respect. Local residents and TRA organisation feedback that they had noticed a decline in loitering and positive attempts from young people in creating a safe neighbourhood – there was constructive discussion held, this quarter, with young people about ASB and the effects this can have in a locality.</p>	01/09/2015	31/08/2018	45,000.00	18,750.00	18,750.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>This project is necessarily structured to support a few number of young girls (5) at each session. The project uses a range of outdoor and adventure activities to enable young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving, decision making, creating a healthy lifestyle and living, with a chance at training for employment skills.</p> <p>A case study shows a tangible personal recorded outcome for one of its service users who basic skills of kayaking as she had attended a few previous sessions with a visiting group. However, she had not developed these further and had not. She tried other activities such as climbing sessions with the other girls. Her abilities as a leader came from the respect she was given because of her previous knowledge of kayaking as well as her passion for outdoor sports and her age. However, she was quiet and reserved and has grown in confidence over the past months through the programme. The organisation has now invested time and money in assisting her with coach training.</p>	01/04/2016	31/08/2018	15,000.00	6,250.00	5,000.00	-1,250.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support:  1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	This is an interconnected organisation which fosters intergenerational activities and encourages parents of young children to train and develop relevant skills to help them into employment and to support their children's educational needs. Its annual summer event at the Whitechapel Peabody estate showcased some of the project's work such as arts and crafts, ornaments designed by young people. The young people are also involved in a gardening project and had an array of plants in their allotment and an environmentally friendly indoor vegetable growing aquaponics systems..  The organisation provides a case study which shows a tangible personal recorded outcome for one of its service users. Staff coached and built the confidence of this person and encouraged them to fulfil their dream which resulted in being accepted to study nursing/ midwifery at a university.	01/09/2015	31/08/2018	45,000.00	20,000.00	20,000.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	The project reports that St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people. The project is working with Headliners (another MSG funded project) to support the hard-to-reach young people who will not normally access mainstream services.  One project reports that "a young male with physical disabilities has been attending Surjamuki disabled youth project this year, during this period his confidence has improved considerably; he was initially shy and reserved. He now plays active role in the project, engaging with other young people, makes good eye contact and converses well with adults. His bubbly and friendly personality shines through and it is a joy to see how appropriate support can help to bring out the best in young people".	01/09/2015	31/08/2018	39,000.00	16,250.00	16,250.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	This project is necessarily structured to support a few number of young girls (5) at each session. The organisation reports that participants rate the quality of service provided as "Good" or "Very Good" and feel it has actively contributed towards improving their wellbeing.	01/09/2015	31/08/2018	15,000.00	6,667.00	6,667.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	The project has worked with 20 young people that were very difficult to reach as they had multiple issues that they were facing in their life. However being able to do detached work with them they were more willing and participating.  The project has managed to work well with the individuals providing for them a platform where they felt comfortable enough to develop a relationship with us which then allowed us to cater to their needs more effectively. Every so often the organisation would reward their efforts by taking them on excursions. The project has continued to identify their needs of young people and to provide them with support and guidance to overcome their own barriers. This cohort of young people has now completed a journey with project and is in a better position in terms of knowing where they want to go in the future with their careers and studies	01/09/2015	31/08/2018	45,000.00	20,000.00	20,000.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	This is a small group of 5 young girls per session and participants rate the quality of service provided as "Good" or "Very Good" and feel it has actively contributed towards improving their wellbeing. The service users are instrumental in determining the range of activities and they have suggested that they would like a few more study support sessions to help with their homework.  Topics that have been covered are healthy eating, cooking, fashion and arts and crafts. There has been a lot of one to one support given to the young girls supporting them through the transitions they are facing in life. Young people have reported that they feel less isolated and happier because of engaging with our services.	01/09/2015	31/08/2018	15,000.00	6,667.00	6,667.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.



Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	In order to make up for the missed sessions over summer, the project has been providing youth drop-in sessions for both the girls and the boys on Saturdays and Sundays. The additional sessions from the new premises have proved to be very popular as they give young people the flexibility they desire.  The sessions have focussed on teaching the boys group about their culture, from the names and uses of different traditional objects to the meaning of old Somali proverbs. This has sparked an interest to carry out further research about the nomadic Somali culture. The girls has been working with a previous service user, now a successful fashion and design business woman, who has been mentoring current service users in the important lesson she learnt whilst at Wadajir.	01/09/2015	31/08/2018	39,000.00	17,333.00	14,083.00	-3,250.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	12 young people noted that the 3-day residential trip has helped them accessing and exploring various new sporting and recreational activities. It has also improved their confidence, self-discipline and enhanced their understanding of Social Cohesion. A Community Safety Workshop with the Safer Neighbourhood Team has helped 15 young people to develop personal awareness on crime and its consequences; it has also prevented them from committing inter-gang crimes.  A Young Leaders Award accredited training course has helped young people explore different ways of working with their peers and other younger members. 5 sessions of Interview Skills and CV writing workshops have upskilled some of the young people to get into employment and training. 1 participant referred to Rich Mix Centre for volunteering is now working part time for the organisation. Another participant who was referred to the NHS is now continuing to do apprenticeship with that organisation, both of these mentioned participants have just turned 20 and moved on to develop their future career.	01/09/2015	31/08/2018	45,000.00	18,750.00	18,750.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 1 - Children, Young People and Families	Youth	Brenda Doku	Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	Students have been taking part in the production stage performances. This process has developed young people's imaginations, creative skills and artistic experiences; this built their confidence and self-esteem. The students left the stage with raised aspirations which filtered into other areas of their life creating a positive mind-set. The students who completed their Arts Awards accreditation were celebrated on stage. Other achievements were presented in the programme under the Students Achievements section.  Audience members had the opportunity to leave feedback about the live performance on our online survey. 100% of those completing the survey stated that the show was excellent/very good. Parent's feedback: "Brilliant acting and story, just what you'd expect from a Y&T production".	01/09/2015	31/08/2018	45,000.00	18,750.00	18,750.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Sajibur Chowdhury	Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience.  We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training.	01/09/2015	31/08/2018	61,170.00	11,894.17	11,894.17	0.00	N/a	Organisation has withdrawn this project from the programme.	N/a	Organisation has withdrawn this project from the programme.
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Sajibur Chowdhury	DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	Due to key setbacks such as project starting late and project officer leaving the job, the project has been playing catch-up. However to date they have managed to get 30 deaf and disabled people to complete their non-accredited training and have secured 8 people into jobs.	01/09/2015	31/08/2018	114,357.00	50,825.00	31,766.00	-19,059.00	Green	Progress gives confidence that outcomes may be achievable - to be reviewed next period. The RAG rating is subject to the upcoming verification visit.	Amber	Under performance on outputs due to late start and staffing issues. Project is now fully staffed and significant improvement is expected in the coming months. Still on course to achieve all targets by the end of the project.
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Sajibur Chowdhury	Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	This project is unique to the rest of the employment projects as it focuses on helping people find jobs in the creative industries sector. The project has done relatively well. They have met their target for both getting people into accredited training and securing people into jobs. To date, they have got 16 people to complete their accredited training and secured two people into jobs that are sustained for at least 13 weeks.	01/09/2015	31/08/2018	104,169.00	46,297.33	37,616.58	-8,680.75	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Monitoring Report received 17 November. Visit scheduled for January 2017
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Sajibur Chowdhury	Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The ABLE (Adult Basic Learning and Employment) project is the most successful employment project so far. It has surpassed all its targets. To date, it has helped 54 residents complete their accredited training, 19 residents into work or volunteer placements and 4 residents into employment with jobs that are sustained for at least 13 weeks.	01/09/2015	31/08/2018	90,000.00	40,000.00	40,000.00	0.00	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit undertaken 24 November 2016.

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Ali Ahmed	Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	To date the organisation recruited 217 women to participate on the project, of these 163 participants continued to actively engage the capacity building programme offered. 63 of the beneficiaries continued on path to gaining certification; with the remaining 49 beneficiaries to gain certification by January 2017. They conduct 1:1 with each beneficiary in addition to training offered in order to support them with personal and professional goals and increase life chances, building aspiration and motivation.  During period Q4, they held employability day in partnership with Body shop HR team, with beneficiaries supported to improve their application writing skills and interview techniques.  The organisation reported that they seek new innovative methods and partnerships models to engage beneficiaries in activities and programmes, from employability days to offering private work spaces to complete course homework, as well as working closely with local schools and parents.	01/09/2015	31/08/2018	138,849.00	61,712.00	61,712.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Sajibur Chowdhury	Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill have made a lot of connections and have networked across the borough and as a result the project is well known throughout. They have helped 18 residents with mental health needs find work or volunteer placements and 6 people into jobs that are sustained for at least 13 weeks.	01/09/2015	31/08/2018	207,504.00	92,224.00	74,932.00	-17,292.00	Green	Progress reported shows project has some difficulties but has identified actions to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project has some difficulties but has identified actions to achieve agreed outcomes. Visit undertaken 1 December 2016.
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Sajibur Chowdhury	Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	This project works with BAME women that are furthest away from the labour market and have been on benefits for a number of years. Despite the difficulty in getting this group engaged and motivated to find work, they have helped 37 residents complete their accredited training and 10 residents into work or volunteer placements.	01/09/2015	31/08/2018	58,431.00	25,969.33	21,100.08	-4,869.25	Green	Progress reported shows project has some difficulties but has identified actions to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project has some difficulties but has identified actions to achieve agreed outcomes. Visit scheduled for 19 December 2016.
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Ali Ahmed	Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	Since the start 87 clients were engaged on the project out of 80 target, of these 44 were assessed (target 44), and 44 clients received ongoing support (target 44). The project also had 41 clients access non-accredited training meeting the target, similarly 22 clients received accredited training in compliance with the target. 21 clients went on work placements against a target of 22 and 14 accessed jobs that were sustained at the minimum of 13 weeks, out of 20 clients target, the provider explained that this due to some of the clients leaving work without.	01/09/2015	31/08/2018	90,291.00	40,129.00	40,129.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Ali Ahmed	The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	The Prince's Trust update - has met all agreed targets for Quarter 2 (July to September 2016) 2016/2017 and over achieved on some outputs (Young people engagement, referrals to other organisations, Accredited training, Non Accredited training, 13 weeks sustained in employment).  One young person started full time employment in June 16, the delivery team were tracking his sustainment in employment progress. The young person decided he wanted to study sports at College instead of employment. In addition The Prince's Trust will be claiming our first 13 weeks sustained in employment outcome this quarter. The young person is doing very well in their job and is enjoying the learning experience.  Partner update - Streets of Growth - has met all agreed targets for Quarter 2 (July to September 2016) 2016/2017. Two new NEET young adults (this is an over achievement) have been recruited to the programme and have enrolled on the Streets of Growth Earn Your Vision which consists of: Employability Training gaining skills in presentation and interview skills, confidence building, development of interpersonal skills, embedded numeracy and literacy skills.	01/09/2015	31/08/2018	110,148.00	48,955.00	48,955.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Sajibur Chowdhury	Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to job market by improving their English to a functional level and increase their self-confidence. To date, they have helped 30 people by providing them with ongoing support and completing action plans and 4 residents into work or volunteer placements.	01/09/2015	31/08/2018	20,559.00	9,137.33	7,424.08	-1,713.25	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit scheduled for 14 December 2016.

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Ali Ahmed	Account3 Ltd	LAP 5 Advice Partnership	This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes:  1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims	The project exceeded its targeted outputs since the start of the project, they supported 2,016 clients out of target 1,300, these clients presenting 2,596 new cases out of a target 2,383. They achieved over 60% positive outcome for clients.	01/09/2015	31/08/2018	150,000.00	66,667.00	66,667.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Ali Ahmed	Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.	The project supported 1,300 clients, meeting the target number of clients for period, they exceeded agreed target output for number of new cases dealt to date dealing with 2,598 out of target 2,383. They achieved over 60% positive outcomes for clients.	01/09/2015	31/08/2018	150,000.00	66,667.00	66,667.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Ali Ahmed	Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	Since the start of the project the partners exceeded agreed target outputs, of the 6,500 target clients they supported 6,901, they also exceeded target number of new cases, dealing with 9,553 out of 7,583 target new cases. The project is meeting its agreed outcomes for clients with financial and non-financial outcomes exceeding 60%. The demand for the services continues to rise with sessions running at full capacity, with the many of the cases presented being complex and therefore requiring specialist legal input. The Evening Legal Advice Service appointments are fully booked three weeks ahead of schedule due to the demand on our Pro Bono advice sessions.	01/09/2015	31/08/2018	735,000.00	326,668.00	326,668.00	0.00	Green		Green	Tower Hamlets Chinese Association is a partner in this project and they have asked to withdraw from the partnership effective from January 2017. CAB as the lead is proposing to deliver this contract to the Chinese Community through a partnership with the Tower Hamlets Community of Refugees from Vietnam from January 2017. Targets are being achieved and replacing the partner organisation will ensure the project will continue to be on track.
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Ali Ahmed	Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	The project supported 1,008 clients exceeding its target of 975 clients since Sept 2015, however they had a slight drop in in the target number of cases dealing with 2,149 out of a target of 2,167. they achieved in excess of 60% positive outcomes. the service was reconfigured to reduce burden on clients by ensuring where possible to provide full advice and support at drop-in sessions without the need to return for appointments. Leaving the most complex cases for appointments.	01/09/2015	31/08/2018	150,000.00	66,667.00	66,667.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Ali Ahmed	Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	The project successfully recruited 20 trainee/volunteer advisors, who have been attending a weekly advice training course (Advice UKs Learning to Advise), with attendance over 90%. Units completed covered include Advice Skills and Welfare Rights, debt and housing. 4 of the volunteers have dropped out due to finding employment, 16 completed the course and obtained the Learning to Advise certificate. 15 are hoping to carry on and do Level 3 NVQ Advice and Guidance (if they secure funding from the Canary Wharf Trust). Most trainees have been carrying out the minimum required 6 hours per week volunteering and 8 different agencies have a volunteer. 20 volunteer law students were also recruited since the start of the project to increase the capacity of local advice providers, with some being trained to complete PIP/ESA50 forms and found them work placements in advice centres. Tower Hamlets Community Advice Network (THCAN) and Welfare Rights Advisors Forum meetings have been facilitated quarterly; both are well attended by local advice agencies. The monthly information on benefits issues sent to over 100 advisors in the borough THCAN website is updated regularly with changes in advice service provision and information for advisors available, 4 Fact sheets a quarter are posted on THCAN website and disseminated to local advice providers.	01/09/2015	31/08/2018	138,000.00	61,333.00	61,333.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Ali Ahmed	Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project exceeded its agreed target outcomes to date, both in terms of financial and non financial outcome, achieving over 60% positive outcomes for clients in each quarter, which are recorded by tracking financial gain with benefits claims, reviews/appeals, employment settlements and other financial and non-financial outcomes i.e. housing and debt outcomes.	01/09/2015	31/08/2018	300,000.00	133,333.00	133,333.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Ali Ahmed	Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	The project supported 1,862 clients (out of a target of 1,925) presenting 3,217 cases (out of target number of cases of 2,980 cases). They achieved over 60% positive outcomes for clients	01/09/2015	31/08/2018	165,000.00	73,333.00	73,333.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Ali Ahmed	Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	The project supported 1,771 clients (out of a target of 2,000) presenting 3,199 cases (out of target number of cases of 2,750 cases), these targets achieved are due to demand in service and clients presenting multiple matters. They achieved over 60% positive outcomes for clients	01/09/2015	31/08/2018	180,000.00	80,000.00	80,000.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Ali Ahmed	Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	The project exceeded its agreed target outcomes to date, both in terms of financial and none financial outcome, they reported 62% of positive outcomes for matters dealt with, achieving 20% for housing targets and 22% on welfare benefit matters dealt with.	01/09/2015	31/08/2018	150,000.00	66,667.00	66,667.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Ali Ahmed	Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	The organisation supported 1,848 clients exceeding agreed target of 1,300 clients since the start of the project. They are achieving in excess of 60% positive outcomes for clients in compliance with the agreed targets.	01/09/2015	31/08/2018	433,776.00	192,789.00	192,789.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Ali Ahmed	Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: <a href="http://www.toynbeehall.org.uk/debt-advice">http://www.toynbeehall.org.uk/debt-advice</a>	The project reported Initial assessment 77% achieved against quarterly targets. Debt advice cases – over 60% positive outcomes achieved for clients. The Money Management Support 50% achieved positive outcomes for clients, the organisation anticipates that going forward this will be much higher.	01/09/2015	31/08/2018	120,000.00	53,332.00	53,332.00	0.00	Green		Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Abu Sufian	Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s, 14-18 Year Olds and Female Beginners.	Our women-only intro sessions have continued well and a significant proportion of attendees have gone on to join in with regular Open Session training. Open Session training likewise continues strongly - we are particularly pleased by the number of Olympic Weightlifting newcomers who have joined in recent months and are making great progress. Our programmes for older people and for women who are new to strength training have been notably successful - our conversion rate from "try out" to "regular trainer" is over 50% and 100% of the regular attendees have demonstrated measurable increase in strength and muscular endurance. Our tutors have observed that the level of social interaction across social and age groups is clearly increased for each attendee over time. We are also pleased to note that 2 of our volunteers have qualified as BPL Level 1 Powerlifting Coaches.	01/09/2015	31/08/2018	56,880.00	25,280.00	15,800.00	-9,480.00	Green	The project is on track overall; subject to a monitoring visit which is in the process of being organised/agreed. The organisation is yet to agree/sign a lease with the Council. Payments are withheld until this condition has been met. Visit scheduled for January 2017.	Green	The project is on track overall. However, the organisation is yet to agree / sign a lease with the Council. Payments are withheld until this condition has been met. Visit scheduled for January 2017.
Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Nasim Ahmed	Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	Somali women are receiving weekly; ESOL provision to improve language skills to reduce language barrier and isolation. ICT provision to improve communication and digital skills Textile & Designs Programme to be self-sufficient and independent. Support and Signpost older women to weekly welfare rights advice sessions, monthly health talks, weekly fitness sessions, and forth-nightly swimming sessions to promote good health and be more resilience.	01/09/2015	31/08/2018	37,800.00	16,800.00	9,958.52	-6,841.48	Green	Project on track to delivering all outputs and outcomes. Quarter payment to be made after monitoring is complete.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Sajibur Chowdhury	Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This project has met all their targets. To date, out of 15 targeted to increase confidence to speak English, They helped 16 BAME women feel confident to speak English.	01/09/2015	31/08/2018	31,680.00	14,080.00	14,080.00	0.00	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit scheduled for 16 December 2016.
Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Sajibur Chowdhury	Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	Fit4Life Women In Sport Programme have surpassed all their targets. Out of 45 targeted, they have achieved in getting 60 participants feel more confident in their self-image, becoming more active and improving/developing stronger fitness levels.	01/09/2015	31/08/2018	62,640.00	27,840.00	27,840.00	0.00	Green	Progress reported shows project is above target and likely to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project is above target and likely to achieve agreed outcomes. Visit scheduled for 16 December 2016.
Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Abu Sufian	London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	All groups on track and progressing well toward achieving their individual health goals. To date the project has delivered 270 physical activity sessions with 3850 attendances.	01/09/2015	31/08/2018	126,000.00	49,750.00	49,750.00	0.00	Green	The project is on track overall . A monitoring visit has been scheduled for 17/11/16.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit undertaken 17 November 2016.
Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Abu Sufian	Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	In the period between September 2015 to the end of June 2016 the project has delivered 14 workshop sessions, working with 20 participants who performed the dance piece as part of International Women's Day. 'I Live In It' has been highly successful with participants providing overwhelmingly positive feedback commenting on their overall improved levels of fitness, confidence, wellbeing and general happiness. Between July -September 2016 the project has delivered 3 taster and 2 introductory sessions, working with 44 beneficiaries.	01/09/2015	31/08/2018	46,440.00	20,640.00	20,640.00	0.00	Green	The project is on track overall. Minor issues have been identified. The next monitoring visit has been scheduled for 17/01/17.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit scheduled for 17 January 2017.

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Nasim Ahmed	Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	<p>Vision impaired (VI) beneficiaries have:</p> <p>Adopted a healthier lifestyle, increase their social networks and advocate a healthy lifestyle amongst their peers by engaging in sporting activities.</p> <p>Increased their resilience and ability to make choices and have the confidence to identify and engage with others.</p> <p>Increased their participation in sustainable activities and engagement in their local community.</p>	01/01/2016	31/08/2018	43,520.00	20,400.00	4,080.00	-16,320.00	Green	Project on track to delivering all outputs and outcomes. Quarter payment to be made after monitoring is complete.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Abu Sufian	Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	Between July and September 2016 period the project has seen 20 families and 64 participants - on average families attended 2 activities each. The fathers' residential activity increased a greater sense of cohesion between the generations. The project is continuing to increase parent's access to a range of sports and activities and increased their awareness of what is on offer in their local areas. The May-Term Time day trip and the summer program of day trips provided opportunities for families to increase their physical activity participation together.	01/09/2015	31/08/2018	126,000.00	46,322.00	46,322.00	0.00	Green	The project is on track overall; subject to a monitoring visit which is in the process of being organised/agreed. The last monitoring visit took place on 28/07/16.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit scheduled for January 2017.
Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Abu Sufian	Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	30 beneficiaries (people with disabilities) have attended project activities regularly. They have improved their health and well-being. On the 18th of August 2016 the organisation in partnership with APASEN took part in the International Day of People with Disability event at the Mile End Sports Centre. There were more than 150 people with a disability participated in healthy life style and sporting activities.	01/09/2015	31/08/2018	90,000.00	40,000.00	40,000.00	0.00	Green	The project is on track overall. The last monitoring visit took place on 08/09/16.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Nasim Ahmed	Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	<p>This quarter saw 4 celebratory events taking place. Gateway Housing are redeveloping the care homes and many residents have moved into different schemes however due to publicity and new initiatives the number of new service users has increased nearly double from the previous quarter.</p> <p>The number of unique users has also increased as well as the numbers attending the Women and Men's group have increased.</p> <p>Due to the organisational investment in our own database and training, recording is more robust. This has led to an increase in number also being signposted and receiving generalist advice and information.</p>	01/09/2015	31/08/2018	94,860.00	42,160.00	34,255.00	-7,905.00	Green	Project on track to delivering all outputs and outcomes. Quarter payment to be made after monitoring is complete.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Abu Sufian	Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Between July and September 2016 the project has been accessed by 70 beneficiaries. The beneficiaries have received freshly cooked meals, participated in exercise classes and health advice sessions. The lunch club activities are attended by both men and women. To date the project has delivered 147 lunch club sessions, 15 health advice sessions and 42 physical exercise sessions.	01/09/2015	31/08/2018	33,120.00	14,720.00	0.00	-14,720.00	Green	The project is on track overall. The last monitoring visit took place on 20/10/16. The organisation is yet to agree/sign a lease with LBTH. The lunch club project has ceased to continue until quarterly payments are released.	Red	The lunch club project has ceased to continue as no Main Stream Grant has been paid from the start of the project due to the Premises condition.
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Abu Sufian	Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	The project is delivering better access to a cost effective and valued service that promotes health and well-being, independence and social inclusion. The project has been successful in providing opportunities for Chinese elders to take part in physical and social activities as well as receiving advice and assistance in practical matters. In this quarter the project has delivered 26 lunch club sessions and 7 health promotion sessions. The project has been accessed by 77 users in the last quarter.	01/09/2015	31/08/2018	30,600.00	13,600.00	13,600.00	0.00	Green	The project is on track overall. The last monitoring visit took place on 22/09/16.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Nasim Ahmed	Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities and two summer outing trips were also organised and well attended during summer times.	01/09/2015	31/08/2018	51,480.00	22,880.00	22,880.00	0.00	Green	Project on track to delivering all outputs and outcomes.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Sajibur Chowdhury	Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all their targets and to date have managed to get 41 new residents to participate in their project and have referred 43 residents to other organisations. They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015	31/08/2018	39,060.00	17,360.00	17,360.00	0.00	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit undertaken 23 November 2016.
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Abu Sufian	Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	In the Jul-Sep 2016 period the project has delivered 25 combined coffee morning and lunch club sessions, 3 healthy eating workshops and 2 health promotion workshops. In this period the project has seen 22 beneficiaries.	01/01/2016	31/08/2018	24,320.00	9,120.00	9,120.00	0.00	Green	The project is on track overall. The last monitoring visit took place on 06/09/16.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Sajibur Chowdhury	Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	This project had a major setback early on with one of the lunch halls not ready for use as works were still being carried out. Despite that, they have made significant progress to catch up to their targetted outputs. To date, they have referred 30 residents to other organisations.	01/09/2015	31/08/2018	42,120.00	18,720.00	15,210.00	-3,510.00	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit scheduled for 9 January 2017.
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Nasim Ahmed	Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported: Improved healthy eating through the provision of healthy, subsidized meals Reduced isolation and boredom by making social connections and participating in a range of activities Improved quality of life and fitness through keep exercises and health promotion	01/09/2015	31/08/2018	97,560.00	43,360.00	35,230.00	-8,130.00	Green	Project on track to delivering all outputs and outcomes. Quarter payment to be made after monitoring is complete.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Abu Sufian	St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	The Lunch Club service continues to provide a wide range of activities and services for its elderly user group. The activities have increasing focus on health & well-being outcomes. As well as the Tai Chi and Keep Fit classes, we have added a third exercise class (Zumba) to the Tuesday sessions. We continue to provide a healthy lunch service, cooked by a chef on site, using organic locally sourced produce from St Hilda's Food Co-op. In the Jul-Sep 2016 period the project has delivered 64 lunch club sessions, 22 physical activity sessions and 7 information/health promotion workshops. In this period the project has seen 54 beneficiaries.	01/09/2015	31/08/2018	50,400.00	22,400.00	22,400.00	0.00	Green	The project is on track overall. The last monitoring visit took place on 12/10/16.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Nasim Ahmed	Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	Beneficiaries have reported: Reduced loneliness and social isolation Improved physical and mental wellbeing Improved understanding of health & wellbeing Greater sense of community cohesion	01/09/2015	31/08/2018	42,120.00	18,720.00	4,680.00	-14,040.00	Green	Project on track to delivering all outputs and outcomes. Quarter payment to be made after monitoring is complete.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Nasim Ahmed	Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am-2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	Helped reduce the social isolation of older Somali ethnic women by providing a safe environment for them to interact with each other; Reduced stress and induced illnesses as a result of isolation and depression; Improved members' physical and mental wellbeing through regular participation in physical exercises; Improved socialisation through active involvement in community activities through volunteering	01/09/2015	31/08/2018	56,160.00	24,960.00	20,280.00	-4,680.00	Green	Project on track to delivering all outputs and outcomes. Quarter payment to be made after monitoring is complete.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	Lunch Club	Abu Sufian	Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	The Wapping Senior Citizen's Lunch Club project offers a package of services for isolated and vulnerable elderly people in the community. In this period from July to September 2016 the project has delivered 37 lunch sessions, 24 exercise sessions, 24 complementary therapy sessions and 2 health promotion sessions. In this period 80 beneficiaries accessed one or more of the activities offered through the lunch club service.	01/09/2015	31/08/2018	46,800.00	20,800.00	20,800.00	0.00	Green	The project is on track overall. The last monitoring visit took place on 22/09/16.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 3 - Prevention Health and Wellbeing	PHW	Nasim Ahmed	Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	75% participants reported increased independence 75% participants taking part in 30 minutes of moderate activity per day or the closest to this amount according to their ability and medical guidance. 100% participants taken part in regular physical activity 100% participants reported increased knowledge of healthy living 25% participants reported they are more likely to take part in other activities 100% participants reported an improvement in their GAS scores 60% participants report an improvement in their Warwick Edinburgh scores	01/01/2016	31/08/2018	88,000.00	41,250.00	24,750.00	-16,500.00	Green	Project on track to delivering all outputs and outcomes. Quarter payment to be made after monitoring is complete.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	PHW	Nasim Ahmed	Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	Improved health  More Older people engaged in social interaction report increased emotional health and wellbeing More People living with mental health and dementia given health information report better self-management of their health conditions  Reduce loneliness and isolation  More older people engaged in social interaction report reduced social isolation and loneliness. It is anticipated that through the befriending partnership they will be encouraged and supported to engage in community activities.  Greater sense of community cohesion  More Older People and volunteers from a range of cultural backgrounds engage in cross inter-generational activity learning from each other.  Increased knowledge and access to information and advice  More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender.	01/10/2015	31/08/2018	102,083.00	43,750.00	35,000.00	-8,750.00	Green	Project on track to delivering all outputs and outcomes. Quarter payment to be made after monitoring is complete.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	PHW	Nasim Ahmed	Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' ( Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	"Live Healthy -- Enjoy Life" has enabled Bangladeshi females of all ages to:  Live healthier lives in terms of sexual activity [support for pregnancy / birth control and also guidance as regards sexually transmitted diseases], diet and learning how to care for their own health needs and those of their families  Gain opportunities to volunteer, undergo personal development in terms of their skills, confidence and practical experience to deliver peer health support whilst building their own confidence and health to participate in community activity thus alleviating isolation that many are experiencing	01/01/2016	31/08/2018	54,400.00	20,400.00	20,400.00	0.00	Green	Project on track to delivering all outputs and outcomes. Quarter payment to be made after monitoring is complete.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	PHW	Abu Sufian	Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	To date 27 beneficiaries have completed the mindfulness course and 7 beneficiaries have completed the retreat course. The participants that complete the courses/retreats complete end of course evaluation. Participants score highly when rating the courses/retreats; a high percentage of participants reported an improvement on their health and wellbeing at the end of the course.	01/10/2015	31/08/2018	43,750.00	18,750.00	18,750.00	0.00	Green	The project is on track overall. The last monitoring visit took place on 30/09/16	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	PHW	Sajibur Chowdhury	Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, they have done tremendously well in catching up to their outputs. They have managed to get 76 residents to participate in their project and 28 residents referred to other organisations.	01/01/2016	31/08/2018	68,480.00	25,680.00	25,680.00	0.00	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit undertaken 29 November 2016.
Theme 3 - Prevention Health and Wellbeing	PHW	Sajibur Chowdhury	DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This project has massively surpassed their targets relating to getting residents to access their service and continuously finding new residents to participate in their project.	01/01/2016	31/08/2018	88,000.00	33,000.00	33,000.00	0.00	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit scheduled for 14 December 2016.

Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 3 - Prevention Health and Wellbeing	PHW	Nasim Ahmed	Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	A steering group, to plan and develop the project and provide community input into ongoing delivery.  Developed a women's only keep fit group, in which 15 women have attended over the last quarter.  Somali residents have increased knowledge/awareness around mental health  Somali residents are more able to accessing support when it is needed.  Voluntary and statutory sector staff have increased capacity to identify and respond to mental ill health in Somali community	01/01/2016	31/08/2018	36,800.00	13,800.00	6,900.00	-6,900.00	Green	Project on track to delivering all outputs and outcomes. Quarter payment to be made after monitoring is complete.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	PHW	Nasim Ahmed	Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	The Tuesday Green Candle Senior Dance Company has been very busy with strong numbers in attendance at extra rehearsals and workshops in the run up towards two performances at the end of the summer term in July at Sutton House in Hackney and at Green Candle's Sagacity! festival celebrating older people dancing at Oxford House. In September they returned from a summer break and started working on the final piece of what is a challenging and ambitious dance. The Senior Dancers took part in the H&W and FES-1 self-evaluations. Falls Efficacy Scale: Of the 14 Tuesday dancers who took part in the questionnaire 43% demonstrated an improvement in confidence with their stability Health & Wellbeing: 16 participants took part, an upward trend was demonstrated in six categories and two categories remained consistent. Example: Movement Retention Capacity increased by 5.88% & General Mobility increased by 3.53%.  The Friday Remember to Dance sessions provide weekly dance sessions with live music for people with early to mid-stage dementia still living in the community, and their carers. The sessions are joyful, uplifting and stimulating for participants and carers. 4 sessions have been delivered this quarter as on target, 1 at the end of the summer term in July and 3	01/10/2015	31/08/2018	83,125.00	35,625.00	30,875.00	-4,750.00	Amber	Project is on track to deliver all outputs and outcomes. To work with organisation on a new variation of contract request which is to be reported at the next Commissioners decision making meeting.	Amber	A Significant Variation request was considered at the Commissioners Meeting of 8 November 2016 and the decision stated that further work on the outcomes were required. A meeting is scheduled for 14 December 2016 with the organisation and the Theme Lead to resolve this.
Theme 3 - Prevention Health and Wellbeing	PHW	Abu Sufian	Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	Overall, from July to September 2016, the project delivered 79 sessions (151 hours) with 697 attendances benefiting 212 people, 121 new this quarter. To date the project has surpassed all the annual targets with 318 sessions (target 293), 2761 attendances (target 2583) and 596 beneficiaries (target 250).	01/09/2015	31/08/2018	87,120.00	38,720.00	38,720.00	0.00	Green	The project is on track overall. The last monitoring visit took place on 14/09/16.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	PHW	Sajibur Chowdhury	Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (WRAP). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible  The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	The Wellbeing Service has continuously performed well quarter by quarter. They have surpassed all their targetted outputs and have made real progress towards their outcomes such as improving the mental health and emotional wellbeing of local Tower Hamlets residents. They have also made huge strides in increasing the participant's awareness of their own emotional needs, understanding where to go to get help and support, increasing their own coping strategies and building resilience.	01/01/2016	31/08/2018	81,600.00	30,600.00	30,600.00	0.00	Green	Progress reported shows project is above target and likely to achieve agreed outcomes. The RAG rating is subject to the upcoming verification visit.	Green	Progress reported shows project is above target and likely to achieve agreed outcomes. Visit scheduled for 14 December 2016.
Theme 3 - Prevention Health and Wellbeing	PHW	Nasim Ahmed	Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	Beneficiaries have had: Access to a holistic 1:1 assessment to identify their health & wellbeing needs; Gained a better understanding of their health issues, of their entitlement to healthcare, and of health & wellbeing services in the borough; Become less socially isolated and more connected to social, cultural, community and wellbeing networks; Improved confidence and emotional and physical health and wellbeing.	01/01/2016	31/08/2018	64,000.00	24,000.00	24,000.00	0.00	Green	Project on track to delivering all outputs and outcomes. Quarter payment to be made after monitoring is complete.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 3 - Prevention Health and Wellbeing	PHW	Abu Sufian	The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	The intergenerational project allows the younger members of the community to help the elderly get over their fears of learning how to operate computers. Through the ICT programme elderly users are able to set up emails accounts and start socialising with their friends and family members. To date 14 beneficiaries completed the 12 session ICT programme; 34 physical activity/mobility sessions delivered with 166 attendances.	01/01/2016	31/08/2018	48,000.00	18,000.00	18,000.00	0.00	Green	The project is on track overall. The last monitoring visit took place on 09/09/16	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.



Theme	Strand	Staff Name	Organisation Name	Project Title	Project Description	Key Achievements	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	Comments	Revised RAG Status	Revised Comments
Theme 3 - Prevention Health and Wellbeing	PHW	Abu Sufian	Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where loneliness and inactivity contribute to an increase in mental and physical wellbeing, and where 90% of people are referred with depression and 40% of service users have dementia. The charity develops a personal care plan for every service user based on their need and through enhanced befriending work with clients to improve their health and well being. To date from October 2015 until September 2016, 45 people have been supported so far receiving at least a fortnightly visit, 296 sessions/visits undertaken and 338 hours of support given. Targeted interventions may include reminiscence activities inside and outside the home, lifestyle changes where clients are provided information about diet, sleeping pattern's etc. Service users are also encouraged to increase their physical activity either through activities at home or outside the home.	01/10/2015	31/08/2018	102,083.33	43,750.00	43,750.00	0.00	Green	The project is on track overall. The last monitoring visit took place on 02/11/16.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. Visit undertaken 2 November 2016.
Theme 3 - Prevention Health and Wellbeing	PHW	Nasim Ahmed	Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding Users have reported a greater understanding of memory and how to stay mentally healthy Users have been able to recognise symptoms of common mental health conditions and where to go for support Users feel confident to try new social activities and to set goals to live more independently	01/09/2015	31/08/2018	29,880.00	12,450.00	2,490.00	-9,960.00	Amber	Project now on track to delivering all outputs and outcomes. A number of outputs were lower on previous quarters and the organisation is now catching accordingly. Quarter payment to be made after monitoring is complete.	Amber	Project now on track to delivering all outputs and outcomes and due to be classed as Green by March 2017. The organisation has moved into a new building and staffing issues have had an impact on previous delivery. An Action Plan is now in place to ensure previous outputs shortfall is made up.
Theme 4 - Third Sector Organisational Development - Priority 1 - Support to Council Funded Organisations	T4 Specific	Mark Waterman	Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. Areas which the project has provided support to organisations on includes LBTH monitoring system, premises, fundraising, governance, staff recruitment, volunteering, charity registration, grant agreements, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered a number of training courses relating to voluntary sector management, policy and volunteering. Feedback from organisations participating in these courses has been favourable.	01/09/2015	31/08/2018	166,800.00	74,133.00	74,133.00	0.00	Green	Project on track.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 4 - Third Sector Organisational Development - Priority 2 - General Support to Organisations in the Borough	T4 General	Mark Waterman	Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THCVS, Volunteering Centre Tower Hamlets and Tower Hamlets Community Transport, assists voluntary organisations in the borough, through advice and training, to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff and achieve quality assurance accreditations. Project has been successful overall in delivering its output targets and supporting the development of a strong voluntary sector in the borough. It has provided advice to organisations on a range of areas, including fundraising, staff management, setting up new organisations, volunteering, data protection, premises and pensions. It has also delivered a range of training course dealing with volunteering and voluntary sector management - e.g. staff management and training for trustees. Feedback from organisations participating in this training has been positive. The project has also delivered Minibus Driver Awareness Scheme accredited training in driving and first aid and delivered minibus journeys to support local voluntary sector activity.	01/09/2015	31/08/2018	343,200.00	152,533.00	152,533.00	0.00	Green	Project on track.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

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Theme 4 - Third Sector Organisational Development - Priority 3 - Strategic Partner Project	T4 Strategic	Mark Waterman	Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project provides and supports representation, networking and partnership among voluntary sector organisations and between the statutory, business and voluntary sectors in the borough. Project's main achievements over first funding year include: - input into and support on consultation process for LBTH Community Building Review process - made representations to Commissioners and worked with LBTH Officers to secure revisions to Main Stream Grant Payment By Results process - support in the consultation process for LBTH Voluntary and Community Sector Strategy - involvement in the co-production process for LBTH Cohesion Commissioning - working with partners to widen the membership of the Third Sector Advisory Board.	01/09/2015	31/08/2018	270,000.00	120,000.00	120,000.00	0.00	Green	Project on track.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 5 - Community Engagement, Cohesion and Resilience	CECR	Hilary Hughes	Betar Bangla Ltd	Positive Citizenship	Betar Bangla through this "Positive Citizenship" project holds workshops on Citizenship for local residents. It also transmits radio programmes on citizenship themes with a panel of experts to explain and answer questions from local residents.	In the current quarter Betar Bangla held two further workshops as part of its Positive Citizenship programme. The workshops accommodated 24 beneficiaries in total (1st workshop consists of 14 and 2nd workshop of 10 in workshop). During each workshop attendees chose topic areas that they felt was relevant to their concept of citizenship and then developed these by both by group and individual work to explore issues that arose. These issues then were debated or discussed in more detail through recorded debates or interview. The programming, in line with the funding requirements, provided an opportunity to explore further the concepts of citizenship with the wider community. The broadcasts on Betar Bangla community radio station have been archived and are available for review. Evaluation of feedback forms and pre-training forms for the attendees show that there is an increase in awareness of issues regarding citizenship.	01/09/2015	31/03/2017	14,727.00	12,401.67	12,401.67	0.00	Green	An activity visit was made this during quarter. I saw a well organised environment in which everyone seemed to work comfortably. The trainer demonstrated specialist knowledge in the subject areas. There was evidence of appropriate planning. A participatory stimulating teaching style was used that included role play. The trainer provided constructive feedback to participants alongside support and guidance. Participants showed evidence of learning. They had opportunities to practise their skills and consolidate learning. Course content was appropriate to both the funding stream and organisations priorities. Meeting of the learning objectives was demonstrated in participant's feedback. This small local organisation demonstrates specialist appropriate services as well as a clear understanding of our funding priorities. Grant finance monitoring demonstrates that the project is on track to utilise the grant appropriately. Issues identified during monitoring have been addressed through officer guidance and referral for support from the THCVS. This they took up and implemented changes that addressed risk.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes. An activity visit took place in the quarter that showed satisfactory delivery of the project. Issues identified during monitoring have been addressed through officer guidance and referral for support from the THCVS.
Theme 5 - Community Engagement, Cohesion and Resilience	CECR	Hilary Hughes	City Gateway	Women's Voice	Women's Voice seeks to empower women to become leaders and spokespersons in their communities. This project provides Women's Voice sessions for 80 marginalised women from a variety of cultural backgrounds. 15 participants will act as Community Advocates using leadership skills and attend local community forums/ meetings, providing a voice to the most excluded members of the community. Women's Voice aims to help women overcome barriers to participation in their wider community and create sustainable, inter-generational change.	Participants who are raised up as Community Advocates have exercised leadership skills in their volunteering placements, have increased confidence and learnt to speak up on issues that affect the marginalised members of the local community and act to engage these marginalised members in community activities.	01/09/2015	31/03/2017	16,000.00	13,473.67	13,473.67	0.00	Green	The women's project is on track to hit the target of 80 marginalised women from a variety of cultural backgrounds to engage in Women's Voice or Inspirational Women sessions. At this stage only verification visits have been undertaken that confirm the outputs put in the monitoring form are in line with what was expected as well as backed up by paperwork. As an activity visit has not been taken so my knowledge of delivery and quality is limited. However, this this month I met a couple of local Somali women who recently engaged in the women's provision provided by this organisation. This unsought feedback was all positive. An activity visit will take place as a priority.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 5 - Community Engagement, Cohesion and Resilience	CECR	Hilary Hughes	Dorset Community Association	Get Involved	Weavers community forum meetings bringing together local residents to share issues and resolve them by supporting participants to implement innovative community based activities. The project aims to develop positive inclusion, cohesion and resilience whilst bringing about positive social impact. Activities includes volunteers working with groups of residents to tackle 10 issues over length of grant, training and community events.	An evaluation report was received this quarter covering September 2015 to September 2016. This demonstrated 9 Weavers community engagement meetings bringing together a representative group of residents (with 55 registered), events, outings and training activities. Issues for the community engagement meetings were determined by the participants. Outcome measurement demonstrates substantial progress of participants towards outcomes. Dorset reports that this has broken down existing divisions and built greater inclusion/cohesion. The work has resulted in many positive outcomes/impacts, raised awareness antisocial behaviour. 6 volunteers have gained valuable work experience and engaged with local residents.	01/09/2015	31/03/2017	15,551.00	13,095.58	10,640.16	-2,455.42	Green	The evaluation received from this organisation demonstrates the achievement that has been obvious during monitoring and activity visits. This organisation is one of the smallest and newest funded under this theme. The project relies on substantial volunteering including completion of monitoring reports. I have no concerns about this provision; it demonstrates the effectiveness of small local front line groups. I have monitored this organisation for a few years prior to this award and am impressed with the professional infrastructure development the organisation has implemented with engagement of appropriate range of professional support alongside the passion of volunteers to get it right. Grant finance monitoring demonstrates that the project is on track to utilise the grant on the project as well as contribute towards core costs. Issues around apportionment of core costs identified in monitoring have been resolved effectively by the organisation.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

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Theme 5 - Community Engagement, Cohesion and Resilience	CECR	Hilary Hughes	East London Advanced Technology Training	Equal Voices	The project aims to engage newly-arrived migrant women to be empowered, engaging with equal participation on local issues that are important and meaningful to them. Equal Voices provides participatory citizenship sessions, skills-sharing and community organising that supports effective communication between cultural groups. The project aims to create more equal voices in local community life by empowering women in Tower Hamlets to recognise their role and skills in contributing to their communities.	100% of the participants completed the first course and attended citizenship sessions each week. The learners worked well together and formed good relationships and supported each other well. There was 1 skills workshop and 1 community volunteering activity delivered this quarter. Six participants worked on two separate campaigns; one listening campaign focused on housing needs of other students and local residents in Tower Hamlets and another, 'Love London, no place to hate'. This was an anti-racism campaign to show solidarity with communities impacted instances of racist and xenophobic abuse. Beneficiaries have learnt about democracy and how the system of government in the UK works and have improved confidence speaking and listening to others and are more aware of their rights and responsibilities as a citizen of the UK.  Outcome measurement demonstrated participants feeling more empowered and inspired by contributing their opinions and ideas, they also felt that their voices had been heard and this has motivated them to want to continue to help foster community cohesion. Beneficiaries reported feeling much more confident about speaking up about issues, by discussing, agreeing or disagreeing with an idea. They reported that they felt more involved in their community and had minimised their risk of becoming	01/09/2015	31/03/2017	15,073.00	12,239.00	12,239.00	0.00	Green	Monitoring and case studies submitted demonstrate achievement in individual's progress towards proposed and additional outcomes. They also demonstrate wider impacts including changes made in a school to bring about increased safety of playground time for pupils. Over this reporting period the project had planned reduced activity due to the term time nature of the work. ELATT's adult training work has been rated as outstanding by OFSTED and they have recently won awards for their provision. This quality is reflected in the funded provision. The second course is now in progress and demonstrates equal success will be achieved. ELATT is active in sourcing funding to develop and continue this successful project to accommodate the needs of more newly-arrived migrant women living in Tower Hamlets. During monitoring verification visits I have met with a finance officer who has been able to demonstrate that our small contribution towards the costs of this project is used for the purpose of grant.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 5 - Community Engagement, Cohesion and Resilience	CECR	Hilary Hughes	London Gypsy and Traveller Unit	We are Tower Hamlets Residents too!	We are Tower Hamlets Residents too! Is a project supporting the representation and strengthening the voice of Gypsies and Travellers in Tower Hamlets. It aims to increase understanding of Gypsy and Traveller culture, breakdown barriers and celebrate the Traveller community as part of the rich diversity in Tower Hamlets.	Outcomes evidence demonstrated include increase participation by TH Travellers in the residents association (two this quarter) with a widening of the numbers of residents taking more active roles and giving opinions. A focus group looking at suggestions to put forward to consultations by the NHS on making it NHS services more accessible for Gypsy and Travellers was held. Strengthening of engagement in the life of local schools through the parent's meetings is demonstrated through a case study. During this quarter a member of the residents group gave a presentation with support to a primary school.  Work continues on the developments of Cross Rail and Tower Hamlets to the site. Outcome evidence demonstrates residents successfully representing their concerns to the council through letters and emails. Increased skills and confidence to represent their community is demonstrated through participation in a number of wider forums. For example, the LGTU' seminar Planning for the Accommodation needs of Gypsies and Travellers in London held in July. Here members gave presentations of their experiences of campaigning for sites and changing government policy.  Digital inclusion also continues to be addressed with	01/09/2015	31/03/2017	15,020.00	12,648.42	12,648.42	0.00	Green	This is the first mainstream grant award to provide services for Gypsies and Travellers in the borough. Significant progress is demonstrated through effective professional community development work implemented by a successful specialist organisation. Our grant mainly contributes to the salary of the Community Development worker. Focus continues to be on building community representation from TH Gypsy and Travellers on formal groups and structures for the purposes of increasing the number of TH Travellers influencing decisions that impact their community. The project demonstrates significant movement to outcomes in this area with more active local Gypsy and Travellers, working together to tackle their problems. Digital inclusion is incorporated advantaging participants who have limited access.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 5 - Community Engagement, Cohesion and Resilience	CECR	Hilary Hughes	Newark Youth London	Newark Women's Project	Our project will organise 4 borough wide women's events per year with a view to creating a more inclusive and tolerant 'One Tower Hamlets' where disadvantaged and excluded women are made aware of mainstream services and other support services and given information on how to access these services.	This quarter a "Women into Business" event was held, to engage local women to find out more about setting up their own start up enterprises and businesses. This event was organised in partnership with Tower Hamlets Community Homes and SHEWISE. The event took place at the Tarling East Community Centre. 42 participants attended. A crèche was provided so that mothers were free to engage. Five Volunteers supported the event. Analysis of evaluation forms, shows participants reported increased confidence and motivation as well as enhanced knowledge of how to start up their own business. The volunteers and community leaders reported increased confidence and skills. Eight volunteers also achieved accredited Level 2 Leadership certificates. The project worker incorporates initiatives to ensure events attract a culturally diverse range of women. Consequently, this project can demonstrate some success in enabling participants to have meaningful interactions with people from different backgrounds.	01/09/2015	31/03/2017	13,239.00	11,148.64	11,148.64	0.00	Green	Continuous project improvements implemented by Newark Youth to these events is significant. Events are exciting and aim to inspire the women. Although one off work doesn't bring about the individual outcomes that working with women over a longer period do the project evidence has revealed many participants enrol in their other projects or take up referrals with other local provision. Movement towards outcomes for volunteers is significant and validated through accreditation. Finance monitoring demonstrates that activity costs are higher than expected and it is clear that the grant is being used appropriately.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.

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Theme 5 - Community Engagement, Cohesion and Resilience	CECR	Hilary Hughes	Somali Parents and Children's Play Association	Somali Women Engagement Forum	This project aims to develop Somali women as leaders who can speak for the interests of their community and promotes community cohesion to help build strong and resilient community. Activities include weekly sessions, coffee / discussion events with women from other communities volunteering and supporting the women with community engagement.	The organisation reports that this quarter 18 Somali women engaged in group sessions, leadership workshops, coffee morning / discussion forum. IT support (digital inclusion session) were also provided. Evaluation reported shows that 80% of the women were active and participated wider Somali community activities. The organisation reports the women choose to be active within the local Somali community as they are not confident enough to attend English speaking meetings. However, they do enable the women to access other local provision to address needs. They report attendance was good except for July/August due to the summer holidays. Many of the participating women tell me they do or have engaged in other local provision.	01/09/2015	31/03/2017	16,000.00	13,473.68	10,105.25	-3,368.43	Red	Staff have been working with me to ensure delivery is in line with the agreement and gaps of service are addressed. A timetable of increased activity is in place to address reduced output demonstrated. Recently there has been a difficulty with the project venue, causing a new challenge for the organisation. However, this small local specialist organisation demonstrated commitment to the service and participants in how quickly they resolved this. After attending to find no project in place a number of unannounced activity visits have been undertaken since. The reason given for me seeing no activity was that the project had changed the time of the project in order to meet the needs of the women over the summer period. I should have been informed. The latest unannounced activity visits have seen a project in place but brought about concerns about content and quality of sessions. Staff tell me participants report they like my engagement. An outcome analysis report is due. I continue to work closely with this organisation on project development. I have referred them to and they are engaged with support from the THCVS. By the time of the meeting I will have undertaken a planned monitoring visit to look at records, related organisational activity and project finances, as well as well have undertaken a planned activity visit at the next discussion event (due to held on the 6 December 2016).	Amber	This project has moved from Red to Amber in the last performance monitoring period. A timetable of increased activity is in place to address reduced outputs demonstrated. After a visit found no project in place a number of unannounced activity visits have been undertaken since. These visits have found the project running although more monitoring is advised to ensure content and quality of sessions. The organisation is engaged in support with the THCVS.
Theme 5 - Community Engagement, Cohesion and Resilience	CECR	Hilary Hughes	Stifford Centre Limited	Residents and Neighbours Club	A Residents & Neighbours Club (R&NC) in the Stepney & St Dunstan's wards aiming at developing positive inclusion, cohesion and resilience social impact. This project aims to recruit 125 residents to participate in the meetings/visits of the R&NC, ensuring that the recruitment is representative of the demographic profile of Stepney & St Dunstan's wards. Activities include community based workshops and eight key neighbourhood/ward issues/ concerns responded to by the end of the project.	During our R&NC meetings residents have been involved in developing solutions to local issues that they had faced previously or currently dealing with. Residents have been engaging to act for the wider benefit of our community and overcome barriers in achieving equal participation in community life. Case studies and monitoring returns demonstrate outcomes on track and successful volunteering is in place.	01/09/2015	31/03/2017	14,936.00	12,577.68	10,219.38	-2,358.30	Green	This provision demonstrates it has increased participants understanding about how their immediate social world functions. Meeting notes demonstrate discussion have taken place about problems encountered, religion, community and housing issues. Outcome measurement and reporting demonstrates that participants have developed skills and confidence that has made them more likely to be actively involved in solving community problems. I have encouraged more action about engaging participants in resolving issues identified and from the latest monitoring return I can see this has been addressed. Case studies include examples of community engagement.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 5 - Community Engagement, Cohesion and Resilience	CECR	Hilary Hughes	The Rooted Forum (TRF)	Collective Conscience Project	A localised strategic partnership that brings together local service providers, community groups and other stakeholders to address local issues that undermine community cohesion. Forum activities include youth outreach provision in Shadwell and Wapping during Ramadhan, developing Watney Market and a Community Fun Day. The project aims to engage, support and sustain cohesion and resilience amongst local residents and organisations through diversity representation, regional activism and community leadership.	This project is implemented through the collaboration of separate local community groups and representatives of statutory authorities, resulting in joint initiatives. Initially work was undertaken to establish shared understanding of the dimension of local issues to be tackled through the network and planning actions to meet them. This quarter the Rooted Forum engaged all the partner organisations to plan to organise and deliver a Shadwell Festival (Fun Day). It was held on Sunday 31st July 2016 and was attended by over 400 local residents. The Shadwell Festival took place on the green square on Tarling Street/Morris Street. The event allowed residents from different backgrounds to come out and mingle with one another. The forum managed to collect statistics about resident views on Shadwell. Additionally the forum managed to get several organisation to work together to deliver this event which they consider a big success. An evaluation report is being completed.	01/09/2015	31/03/2017	15,200.00	12,800.00	10,400.00	-2,400.00	Green	The project has successfully implemented and continues to implement planned activities to meet shared priorities. I have attended a stakeholders meeting as part of my monitoring. Outcome analysis and evaluation is due this quarter. This project demonstrates the difference a local organisation can make to an area through effective engagement with others. Grant finance monitoring demonstrates that the project is on track to utilise the grant appropriately.	Green	Progress reported shows project is on track and likely to achieve agreed outcomes.
Theme 5 - Community Engagement, Cohesion and Resilience	CECR	Hilary Hughes	Wapping Bangladesh Association	WBA Community Engagement & Citizenship Project	Working with local residents to build a stronger community where people come together and work with the wider community to tackle community issues collectively and build a stronger community. This project aims to bring about integration and partnership work with the focus on a healthier and active community. Activities includes supporting volunteers to undertake community activity with local residents, developing residents to participate in community activities and themed workshops for local communities.	This project focuses on supporting independent community action by supporting social action by volunteers working with residents to make effective local changes to mitigate local issues. Monitoring reveals it makes contributions to broader social outcomes in terms of increasing people's quality of life, enhancing community competencies and building community strengths. The organisation reports the following that the project is running well now. The 5 volunteers who started working on April-June period were still engaged to the end of September 2016 to make up some delivery shortfall. As part of the monitoring undertaken I have attended one of the themed presentation and talks. I was impressed by the session delivered. Positive successes have been proven in making constructive local impact as well as bringing people of different backgrounds together. Not easy for a small local organisation associated with one ethnicity.	01/09/2015	31/03/2017	15,520.00	13,069.47	4,467.36	-8,602.11	Amber	Unfortunately, the organisation has not evidenced it has implemented the full project. They are now working with the support of the volunteer centre and the project was advertised on their website to recruit new volunteers. As a result, five new volunteers have been recruited for the new period of October 2016-March 2017. Citizenship workshop sessions are being carried by project worker and volunteers as well as in house session for local residents. I continue to work with this organisation as a priority as the project is under consideration for a reduction of grant or extended activities in the undertaken I have offered time to support delivery. This has recently been taken up.	Green	The organisation is working with the THCVS and the Volunteer Centre to and has recruited five new volunteers for the Oct 16 - Mar 17 period. Outputs are on track to be delivered by the end of the project.